4.1.4 Average Percentage of Expenditure for Infrastructure Augmentation Excluding Salary During Last Five Years (2014 -2019)

(Amount in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total Expenditure excluding salary	Expenditure on maintenance of academic facilities (Excluding for human resources)	Expenditure on maintenance of physical facilities (Excluding salary for human resources)
2014 - 2015	126	101	492	196	68
2015 - 2016	39	10	427	229	68
2016 - 2017	47	264	720	225	124
2017 - 2018	181	407	967	259	141
2018 - 2019	1412	948	1562	271	170

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